

Summary of 1998 Expenditures

Expenditure	COUNTY	CITY/TOWN	TOWNSHIP	TOTAL
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Judge(s) Salary - County Paid	1,062,604	0	0	1,062,604
Judge(s) Salary - Locally Paid	0	1,203,600	380,137	1,583,737
Other Judicial Officers	2,604,924	177,233	0	2,782,157
Court Reporter(s)	12,423,547	100,055	0	12,523,602
Baliff(s)	7,082,347	812,913	0	7,895,260
Jury Commissioner(s)	146,535	0	0	146,535
Court Administrator & Staff	2,840,882	296,895	50,213	3,187,990
Secretary(ies)	3,649,782	352,825	95,027	4,097,634
GAL/CASA	909,242	0	0	909,242
Law Clerks & Interns	459,822	36,579	0	496,401
Public Defender & Staff	11,369,049	241,518	0	11,610,567
Court Clerks & Other Employees	14,818,136	1,435,728	931,849	17,185,713
Probation Office	36,871,718	945,760	0	37,817,478
TOTAL Personnel Salaries	94,238,588	5,603,106	1,457,226	101,298,920
Per Diem-Reporters/Bailiffs-Venued In/Out	59,476	1,143	0	60,619
Per Diem - Grand Jurors	92,836	0	0	92,836
Per Diem - Petit Jurors	3,889,475	643	0	3,890,118
Witness Fees	173,526	53	0	173,579
Medical & Psychiatric	675,653	210	0	675,863
Pauper Attorneys - Case by Case	7,646,113	99,817	0	7,745,930
Other Indigent Expenses	1,665,104	912	0	1,666,016
Judge(s) Pro Tempore	96,544	17,303	6,507	120,354
Other Non-Salary Personnel Svcs	4,035,655	183,811	62,834	4,282,300
TOTAL Non-Salary Personnel Svcs	18,334,382	303,892	69,341	18,707,615
TOTAL Personnel Services	112,572,970	5,906,998	1,526,567	120,006,535
TOTAL Supplies	2,988,052	230,627	105,740	3,324,419
Rentals	1,717,708	55,727	376,724	2,150,159
Lodging & Meals for Jurors	381,037	429	0	381,466
Other Services & Charges	13,102,292	264,694	131,022	13,498,008
TOTAL Services	15,201,037	320,850	507,746	16,029,633
Law Books	1,570,762	9,520	6,329	1,586,611
Other Capital Outlays	5,477,019	86,597	32,252	5,595,868
TOTAL Capital Outlays	7,047,781	96,117	38,581	7,182,479
TOTAL EXPENDITURES	137,809,840	6,554,592	2,178,634	146,543,066